

TOWN OF MILLINGTON
CAPITAL BUDGET - 2023 - 2024

	Cost Estimates - General Fund	Cost Estimates - Utility Fund	Notes
Banners	\$2,000.00		estimated
Xmas Lights	\$3,000.00		replacement of 10 at \$300 per light
Salt/Sand Spreader	\$3,500.00		estimated
Town Office Flag Garden	\$5,000.00	\$5,000.00	estimated
Water Leak Detection Equipment		\$5,000.00	estimated
I & I - camera and report issues		\$100,000.00	estimated
Repairs to I & I found		\$1,500,000.00	estimated
Water Main Replacement Project		\$5,000,000.00	estimated
Sandblast & Paint Clarifiers		\$30,000.00	
Water Front Property - Phase II	\$250,000.00		estimated
Quaker Burial Grounds - Phase I	\$30,000.00		estimated
Robvanary Park Upgrade	\$100,000.00		estimated
Senior Housing Project	\$20,000,000.00		estimated
Community Center Project	\$8,000,000.00		estimated